

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2024**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2018	9/30/2025	\$2,221,609	\$ -	\$ 41,428.22	\$ 41,428.22	
FY 2019	9/30/2025	\$2,153,177	\$ -	\$ 25,356.73	\$ 25,356.73	
FY 2020	9/30/2025	\$2,639,151	\$ 48,405.00	\$ 4,831.00	\$ 53,236.00	
FY 2020 (5%)	9/30/2025	\$109,876	\$ -	\$ 59,876.00	\$ 59,876.00	
FY 2021	9/30/2025	\$2,098,225	\$ -	\$ -	\$ -	
FY 2022	9/30/2026	\$2,129,724	\$ 163,515.00	\$ -	\$ 163,515.00	
FY 2023	9/30/2027	\$2,325,235	\$ 126,661.00	\$ 4,507.00	\$ 131,168.00	
FY 2024*	9/30/2028	\$2,325,235	\$ 528,205.00	\$ 934,507.00	\$ 1,462,712.00	
Totals		\$16,002,232	\$ 866,786.00	\$ 1,070,505.95	\$ 1,937,291.95	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

**FY 2024 is not yet awarded by OJJDP so figures are estimated*

Programming	Agency	Total Commitment			Commitment End Date
Mentoring	Big Brothers/Big Sisters Agencies	\$ 550,000.00	Local		12/31/24
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Mini Grants	TBD - Applications pending	\$ 750,000.00	local		9/30/25
Youth Family and Community Towards Success Center (YFACTS)	SUNY Albany - Youth Justice Institute	\$ 1,500,000.00	Local		TBD
Healing & Equity Conference	DCJS	\$ 300,000.00	State		TBD
Transformative Youth Justice Hubs	TBD - RFP	\$ 4,000,000.00	Local		TBD
Youth Advisory Committee	TBD - RFP	\$ 200,000.00	Local		TBD
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 300,000.00	State		9/30/2026
Compliance Monitoring	State Commission Of Corrections	\$ 726,000.00	State		9/30/2026